

Park County Land & Water Trust Fund Application

GENERAL INFORMATION

Organization Name: County of Park

Contact person: John Everest

Organization address: 4750 Co. Rd. 43, Bailey

Contact address: 4750 Co. Rd. 43, Bailey

Organization phone #: 719-836-4201

Contact phone #: 303-906-6453

Project Name: Buttermilk Purchase

Project Schedule:

- Start
 - Once Funded / Approved

- Finish
 - Mid to Late March 2020

- Final Report and Presentation
 - May 2020 Meeting

Provide a brief description of the project scope and nature.

To purchase the parcel(s) for the future growth & development of the county fairgrounds to meet the increasing need of the general public, 4-H & agro-tourism. The value of the parcel(s) or costs to purchase can & will be leveraged for grant funding from GOCO & CPW for new construction projects update & remodel constructions projects.

What is the need for the project?

As part of the 2010 capital plan the fairgrounds (including current structures) were identified as a replace, upgrade & new construction project. Most recently, as part of a preliminary fairgrounds master planning project discussion. These parcel(s) were identified as the best selection for the future growth and expansion of the existing and adjacent fairgrounds. The fairground needs to answer the general public's pressure, for a facility that will provide modern amenities, barn w/ stalls, RV/camping hook-ups, showers & restrooms, additional indoor & outdoor arenas. The fairgrounds are not just a single purpose use anymore. Continued requests from the general public is to have a year round facility(s).

How does the project align with the voter approved use of funds?

This being an already utilized outdoor recreational resource. This land acquisition will be used for the viability and sustainability for this outdoor recreational resource and associated outdoor activities for the community and general public.

Please describe the return on investment of Land & Water Trust Funds.

Upon this acquisition of this parcel(s). The county will launch in 2020 its fairgrounds master planning project. Already the general public rents portions of the fairgrounds and its facilities. A modernized and fully operational facility will generate funds that will be solely dedicated for the continuing management, operation and maintenance for this facility.

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Please list and provide supporting documents (as attachments) including photos, drawings and maps.

attached

Who is the Property Owner & do they approve of it, they approved it, or when is approval anticipated?

attached

Provide documentation of the entity that owns or will own the asset, including water rights, for this project.

town water & sewer

Accessibility to the public (provisions for the disabled, location, hours, etc.):

three points of access, Bogue St., Bullet Rd & Co. Rd. 3.
handicapped accessibility will be part of the master plan design & construction.

How will the LWTF contribution be recognized during the project (i.e. Thank You Park County Voters banner/signage) and at the completion of the project (i.e. Dedication/Contribution Plaque)?

if approved a Banner depicting the purchase by use of Land and Water funds.

Has this entity had previous funds awarded, and if so, is there a final report on file per page 3 criteria?

yes, Bailey project will be completed in 2020.

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BUDGET

Budget Overview:

Land & Water Trust Fund Request	\$	475,000.00
Applicant/Partner cash match	\$	13,794.00
Cash total (grant request plus applicant cash match)	\$	488,794.00
Value of in-kind services (provide documentation)	\$	0.00
Project Total Budget	\$	488,794.00
 Applicant Cash Match Percent of Total Cash		 2.60%

If the project was developed using Tasks or Phases, please categorize the budget on the following page by Task or Phase. Rows may be added as needed to each budget category. If more than one partner is contributing to the budget, you may add columns for each or use a total for the chart and list each partner's contribution separately under the budget narrative.

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EXPENSES INCOME AND EXPENDITURE SHEET

Description	LWTF Request	Applicant Cash	Applicant In-Kind	Partners Cash	Partners In-Kind	Total
Consultants and/or Contractors						
land appraisal		\$ 6,000.00				
legal		\$ 6,000.00				
Title insurance & closing costs		\$ 994.00				
staff hours		\$ 800.00				
						\$ 13,794.00
Equipment Rental or Purchase						
Materials, Supplies, and Fees						
Property Acquisition						
	\$ 475,000.00					
						\$ 475,000.00
Mileage (Prefer applicant and partners provide cash & in-kind)						
Administrative Expenses (Prefer applicant and partners provide cash & in-kind)						
Other (Be Specific)						
Total Income/Expenses						
						\$ 488,794.00

Park County Land & Water Trust Fund Application NARRATIVE

Without repeating information provided elsewhere, please describe any additional information regarding each expense and related income source. Please attach any additional back up documentation that has not been already provided.

Consultants and/or Contractors:

Equipment Rental or Purchase:

Materials, Supplies and Fees:

Property Acquisition:

Mileage (Prefer applicant and partners provide cash & in-kind):

Administrative Expenses (Prefer applicant and partners provide cash & in-kind):

Other:

The cash match amounts are based on the most current & available information.
legal 40 hours @ \$150/hr = \$6000
appraisal = \$6000
staff hours = \$800
1/2 Title insurance & closing costs = \$994

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CERTIFICATION

I, the undersigned, certify that:

- 1) I have been authorized by the organization named in this application to administer the Trust Fund Grant, if awarded;
- 2) To the best of my knowledge, all information contained in this application is true and accurate;
- 3) The Land and Water Trust Fund's investment will be recognized during the project (i.e. Thank You Park County Voters banner/signage) and at the completion of the project (i.e. Dedication/Contribution Plaque) as agreed upon;
- 4) A final report, as an electronic document, will be furnished to the Land and Water Trust Fund Board, including lessons learned on the project, to be prepared and submitted to Park County for publication on its web site;
- 5) Report and presentation will be presented within 90 days of the scheduled finish date and an 11 Month Review as stated above for the project described herein; and
- 6) All required reporting forms will be furnished in a timely manner to be considered for future funding.

Representing (Applicant Organization):

Fair Board/advisory board to the county commissioners

Contact Person (typed or printed):

John Everest

Contact Person (signature):

Dated: 01/30/2020