

## Sales Tax Revenues - Third Decade

Dec. 9, 2020

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
January	53,923.38	68,457.24	111,711.65								
February	53,767.95	63,609.59	85,870.90								
March	68,312.68	80,872.47	99,595.00								
April	61,092.20	71,656.72	123,524.48								
May	73,334.25	122,138.32	141,470.55								
June	102,226.54	135,024.21	175,354.62								
July	98,048.45	149,844.57	200,628.58								
August	90,679.11	134,579.52	196,674.85								
September	99,686.21	143,997.42	206,254.98								
October	73,177.56	120,515.27	176,795.90								
November	61,506.15	125,884.65	156,195.71								
December	75,218.25	142,151.94									
<b>Total</b>	<b>\$ 910,972.73</b>	<b>\$1,358,731.92</b>	<b>\$1,674,077.22</b>								

**2020 Budget - Sales Tax Revenue** **\$1,200,000.00**

Prior year to date 1,216,579.98  
 Increase over last year/variance \$457,497.24    27%

2019 Budget - Sales Tax Revenue Only	\$900,000
2019 Actual - Sales Tax Revenue Only	\$1,358,732
2019 Budget to Actual increase/variance	\$458,732    51% higher
Increase possibly due to 1st year of internet sales tax	