

2019 Active Projects

No.	PROJECT	Matching	Committed	Expenditures	Remaining	Status	Department	Expense Line
18-07	Boreas Pass Ranch conservation easement (COL)	Carry over	Carry over	\$0	\$336,000	In Progress	OPEN SPACE	CONSERVATION EASEMT
19-01	Alma Riverwalk Trail & Park (Alma Foundation)	\$257,688	\$242,000	\$0	\$242,000	Approved	OUTDOOR RECREATION	RECREATION PROJECTS
19-07	Grade Fairgrounds (County)	\$7,200	\$17,310	\$17,310	\$0	Completed	OUTDOOR RECREATION	RECREATION PROJECTS
							WILDLIFE RESOURCES	HABITAT IMPROVEMENT
17-05	Riparian ReConnect Phase 1 (COL)	Carry over	Carry over	\$71,287	\$0	Completed	WATER RESOURCES	STREAM RESTORATION
18-03	Creek Protection & Erosion control (WRV, et al)	Carry over	Carry over	\$67,440	\$0	Completed	WATER RESOURCES	STREAM RESTORATION
18-05	Sand Creek Restoration (CUSP)	Carry over	Carry over	\$4,821	\$0	Completed	WATER RESOURCES	STREAM RESTORATION
19-03	Riparian ReConnect Phase 2 (COL) Year 1 of 2	\$296,790	\$340,150	\$0	\$150,000	In Progress	WATER RESOURCES	STREAM RESTORATION
19-06	Round Up Program (County)	\$0	\$6,000	\$0	\$6,000	Approved	WATER RESOURCES	STREAM RESTORATION
19-09	N. Mosquito Crk. Rehab Phase 1 of 3 (NOLO)	\$31,280	\$19,887	\$17,848	\$0	Completed	WATER RESOURCES	STREAM RESTORATION
19-10	Four Mile/Beaver Creeks rehab (MRHI)	\$10,518	\$14,958	\$4,925	\$10,033	In Progress	WATER RESOURCES	STREAM RESTORATION
19-12	Landis Ranch Rehab Phase 2 (CUSP)	\$20,000	\$50,000	\$0	\$50,000	In Progress	WATER RESOURCES	STREAM RESTORATION
				\$166,321				
18-04	Revised SPCFPD augmentation water to storage	\$25,000	\$77,000	\$60,666	\$0	Completed	WATER RESOURCES	WATER INFRASTRUCTURE
19-02	Alma Sawmill Collection Sytem	\$7,392	\$17,248	\$0	\$17,248	Approved	WATER RESOURCES	WATER INFRASTRUCTURE
19-04	Harris Park Lake #2 (HP Metro District)	\$162,925	\$205,500	\$0	\$205,500	Approved	WATER RESOURCES	WATER INFRASTRUCTURE
19-05	USFS Kenosha Pass toilets (County)	\$0	\$8,000	\$8,000	\$0	Completed	WATER RESOURCES	WATER INFRASTRUCTURE
				\$68,666				
18-06	Middle Fork Mine Water Quality (CUSP)	Carry over	Carry over	\$10,201	\$0	Completed	WATER RESOURCES	WATER QUALITY
18-08	Park County Landfill year 5 of 5year contract	\$0	\$250,000	\$142,411	\$107,589	In Progress	WATER RESOURCES	WATER QUALITY
18-09	Main Street Bailey Drainage	\$0	Carry over	\$55,000	\$15,000	In Progress	WATER RESOURCES	WATER QUALITY
19-13	Middle Fork / Tributaries Mine Water Quality (CUSP)	\$0	\$16,544	\$16,544	\$0	Completed	WATER RESOURCES	WATER QUALITY
19-14	Weston Pass Wildfire Impacts to Ponds (CUSP)	\$102,234	\$63,750	\$63,750	\$0	Completed	WATER RESOURCES	WATER QUALITY
				\$287,906				
18-10	Park County Water Attorney	\$0	\$0	\$0	\$0	Completed	WATER RESOURCES	WATER RIGHTS
19-11	Lower 11 Mile Canyon Dam Removal (CUSP)	\$41,936	\$15,000	\$15,000	\$0	Completed	WATER RESOURCES	PROJECT STUDIES
19-15	Stream Temperature Study Year 5 of 5 (EcoMetrics)	\$601	\$7,295	\$7,295	\$0	Completed	WATER RESOURCES	PROJECT STUDIES
	Total	\$963,564	\$1,372,937	\$1,107,686	\$1,139,370			

attorneys R&B -wtr rghts & landfill Here as project or in attorney fees?