

**PARK COUNTY TRUST FUND
2012– Completed and on-Going Projects**

Project or Purpose		Other Funds Committed	L&WTF Funds Committed	L&WTF Expenditures 2012	Remaining L&WTF Obligations	Project Status
11-9	Happy Meadows CG Stream Enhancement Project (USFS & CUSP)	\$ 614,449 Carried over from 2011	\$100,000 Carried over from 2011	\$50,000	0	Complete
11-19	JV Ranch Stream Restoration (CUSP)	\$2,000 Carried over from 2011	\$2,000 Carried over from 2011	\$2000	0	Complete
11-22	Smith Ranch – Conservation Easement Transaction Costs (CCALT)	\$23,500	\$25,000	\$25,000	0	Complete
12-01	2012 Restoration Project Monitoring (EcoMetrics, LLC)	\$5,000	\$20,000	\$21,528.50	0	Complete
12-02	2012 River Access Facility near Hartsel (TU)	\$120,659	\$10,000	\$10,000	0	Complete
12-04	Water Quality Monitoring Phase 2 (CUSP)	\$161,260	\$134,000	\$79,273.36	\$54,726.64	In Process
12-06	Rare Alpine Plant and Trails Survey 2012 (MRHI)	\$20,000	\$20,000	\$20,000	0	Complete
12-07	LWTF Website Improvements	\$0	\$1,000	\$610	\$390	In Process
12-11	Fairplay Slash Collection Site (CUSP)	\$125	\$9100	\$2088.35	\$7011.65	In Process
TOTALS (Committed Columns - New Projects Only)		\$326,044	\$219,100	\$210,500.21	\$62,128.29	

Revised March 2, 2013