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Debra A Green
Park County Clerk

No fee

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

RESOLUTION NO. 2019- 52

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2020 in accordance with the Local Government Budget Law, on December 19, 2019; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund - Fund 3

Personnel	9,407,104	
Operating	5,898,167	
Debt Service	0	
Transfers	426,000	
Capital	0	
Total General Fund Expenditures		15,731,271

Debt Service Fund - Fund 4

Personnel	0	
Operating	0	
Debt Service	395,175	
Transfers	0	
Capital	0	
Total Debt Service Expenditures		395,175

Conservation Trust Fund - Fund 6

Personnel	0	
Operating	125,000	
Debt Service	0	
Transfers	0	
Capital	0	
Total Conservation Trust Expenditures		125,000

Grant Fund - Fund 7

Personnel	241,081	
Operating	346,723	
Debt Service	0	
Transfers	0	
Capital	122,000	
Total Grant Fund Expenditures		709,804

E-911 Fund - Fund 9

Personnel	227,000	
Operating	204,268	
Debt Service	0	
Transfers	0	
Capital	0	
Total E911 Fund Expenditures		431,268

Sheriff Seizure Fund - Fund 10

Personnel	0	
Operating	9,000	
Debt Service	0	
Transfers	0	
Capital	0	
Total Sheriff Seizure Fund Expenditures		9,000

Road & Bridge Fund - Fund 11

Personnel	3,488,171	
Operating	2,569,977	
Debt Service	268,000	
Transfers	100,000	
Capital	151,000	
Total Road & Bridge Fund Expenditures		7,226,148

Human Services Fund - Fund 12

Personnel	1,122,541	
Operating	4,187,043	
Debt Service	0	
Transfers	0	
Capital	0	
Total Human Services Fund Expenditures		5,309,584

Capital Expenditure Fund - Fund 14

Personnel	0	
Operating	0	
Debt Service	0	
Transfers	0	
Capital	0	
Total Capital Fund Expenditures		0

Retirement Fund - Fund 15

Personnel	247,375	
Operating	7,651	
Debt Service	0	
Transfers	0	
Capital	0	
Total Retirement Fund Expenditures		255,026

Fleet Services Fund - Fund 16

Personnel	67,119	
Operating	529,257	
Debt Service	105,502	
Transfers	0	
Capital	0	
Total Fleet Services Fund Expenditures		701,878

Recreation Fund - Fund 17

Personnel	0	
Operating	0	
Debt Service	0	
Transfers	0	
Capital	0	
Total Recreation Fund Expenditures		0

Sales Tax Trust Fund - Fund 19

Personnel	0	
Operating	2,219,200	
Debt Service	0	
Transfers	0	
Capital	0	
Total Sales Tax Trust Fund Expenditures		2,219,200

1041 Fee Fund - Fund 20

Personnel	0	
Operating	0	
Debt Service	0	
Transfers	0	
Capital	0	
Total 1041 Fee Fund Expenditures		0

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Self-Insurance Fund - Fund 25

Personnel	0
Operating	3,759,726
Debt Service	0
Transfers	0
Capital	0
	3,759,726

Total Self-Insurance Fund Expenditures

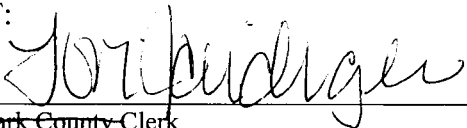
Total Appropriation All Funds 36,873,080

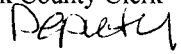
ADOPTED this 19th day of December, A.D., 2019

BY: 

Richard Elsner, Chairperson
Park County Board of Commissioners

ATTEST:



Park County Clerk


(Seal)

