## 2020 Active Projects

No.	PROJECT	Matching	Committed	Expenditures	Remaining	Status
	OPEN SPACE Conservation Easements 19.6532.639	9704		\$62,138	\$467,262	
18-07	Boreas Pass Ranch conservation easement (COL)	\$1,394,000	\$336,000	\$16,866	\$319,134	In Progress
20-03	Rolling OM Ranch (COL)	\$254,000	\$148,000	\$0	\$148,000	In Progress
20-06	Sacremento Creek Project Phase 1 of 2 (MALT)	\$98,036	\$45,400	\$45,272	\$128	Completed
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	<b>OUTDOOR RECREATION Acquisitions &amp; Infrastructure</b>		19.6533.	\$544,944	\$386,808	
19-01	Alma Riverwalk Trail & Park (Alma Foundation)	\$0	\$42,000	\$0	\$42,000	Approved
20-04	Buttermilk Land Purchase (Park County)	\$13,794	\$475,000	\$470,047	\$0	Completed
20-07	Pulver pavilion & Round Mountain Parking Lot (USFS)	\$35,666	\$137,300	\$74,898	\$62,402	In Progress
20-08	Wildcat Canyon Metal Removal(Wild Connections)	\$8,680	\$35,000	\$0	\$35,000	In Progress
20-11	Cline Ranch SWA House Stabilization Phase 1	\$46,041	\$247,406	\$0	\$247,406	In Progress
	WILDLIFE RESOURCES Habitat Improvement	19.6535.715601		\$0	\$0	
	No Projects to date					
	WATER RESOURCES Stream Restoration	19.6534.715650		\$241,280	\$246,848	
19-03	Riparian Reconnect Phase 2 (COL)	\$296,790	\$340,150	\$181,964	\$158,186	In Progress
19-06	Round Up Program (County)	\$0	\$6,000	\$0.0	\$6,000	Approved
19-10	Four Mile/Beaver Creeks rehab (MRHI)	\$1,531	\$14,958	\$4,918	\$0	Completed
20-01	Beaver Creek Wetland Boardwalk (WRV)	\$58,648	\$59,536	\$0	\$59,536	Approved
20-02	N. Mosquito Creek Rehabiliation Phase 2 (NoLO)	\$13,423	\$77,524	\$54,398	\$23,126	Completed
	WATER RESOURCES Water Infrastructure	19.6534.715565		\$210,930	\$11,818	
19-02	Alma Sawmill Collection Sytem	\$7,392	\$17,248	\$5,430	\$11,818	Approved
19-04	Harris Park Lake #2 (HP Metro District)	\$162,925	\$205,500	\$205,500	\$0	Completed
				w/out attorney		
	WATER RESOURCES Water Quality	19.6534.715500		\$110,233	\$12,356	
18-09	Bailey Main Street Drainage (Park County)	\$110,161	\$70,000	\$15,000	\$0	Completed
18-08	Landfill (Park Co.) water & air quality	\$0	\$250,000	\$95,233	\$12,356	On Going
	Attorney Costs	\$0	\$0	\$39,568.04		
				w/out attorney		
	WATER RESOURCES Water Rights	19.6534.715560		\$2,526		
20-09	Public Works Water Augmentation Admin. Costs (P.C.)	\$0	\$0	\$2,526	\$0	On Going
20 07	Attorney Fees	\$0	\$0	\$2,045	\$0	On doing
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	WATER RESOURCES Water Court	19.6534.715550		w/out attorney		
20-10	Water Court Case Opposition Engineering (Park County)	\$0	\$0	<b>\$2,558</b> \$2,558	\$0	On Going
20-10	Attorney Fees	\$0	\$0	\$12,674	\$0 \$0	On Going
	General Water Law	\$0	\$0 \$0	\$5,968	\$0 \$0	
	Ocheral Water Law	ΨΟ	ΨΟ	ψ3,900	ΨΟ	
	WATER RESOURCES Studies	19.6534.716001		\$7,295	\$72,000	
20-05	Bailey Area Water for Fire Suppression Study (FAB)	\$14,000	\$72,000	\$1,295	\$72,000	In Progress
20-03	Stream Temperature Study year 5 of 5 (EcoMetrics)	\$1,560	\$72,000	\$7,295	\$12,000	Complete
20-12	2020 Totals	\$1,008,037	\$1,547,166			Complete
	2020 Totals	\$1,008,US/	\$1,547,100	\$1,181,903	\$1,197,093	

updated 1/31/21

Dollar amounts in red are for reference only. They were counted in the project's first year.