

**Sales Tax Revenues - Third Decade**  
**January 19, 2021**

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
January	53,923.38	68,457.24	111,711.65								
February	53,767.95	63,609.59	85,870.90								
March	68,312.68	80,872.47	99,595.00								
April	61,092.20	71,656.72	123,524.48								
May	73,334.25	122,138.32	141,470.55								
June	102,226.54	135,024.21	175,354.62								
July	98,048.45	149,844.57	200,628.58								
August	90,679.11	134,579.52	196,674.85								
September	99,686.21	143,997.42	206,254.98								
October	73,177.56	120,515.27	176,795.90								
November	61,506.15	125,884.65	156,195.71								
December	75,218.25	142,151.94									
<b>Total</b>	<b>\$ 910,972.73</b>	<b>\$1,358,731.92</b>	<b>\$1,674,077.22</b>								

**2020 Budget - Sales Tax Revenue**   **\$1,200,000.00**

Prior year to date   1,216,579.98  
 Increase over last year/variance   \$457,497.24            27%

2019 Budget - Sales Tax Revenue Only	\$900,000	
2019 Actual - Sales Tax Revenue Only	\$1,358,732	
2019 Budget to Actual increase/variance	\$458,732	51% higher
Increase possibly due to 1st year of internet sales tax		