

PARK COUNTY DEPARTMENT OF HUMAN SERVICES 2020 EBT TOTALS

Second Quarter Summary and YTD Electronic Benefit Transfers

Payroll Description	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD	2020 EBT Budget	County Share YTD
LEAP Program	\$104,244.80	\$114,791.66			\$219,036.46	\$230,000.00	\$0.00
Food Assistance Program	\$367,817.95	\$653,865.07			\$1,021,683.02	\$2,100,000.00	\$0.00
Aid to Needy Disabled	\$7,487.05	\$4,537.48			\$12,024.53	\$44,958.00	\$2,404.91
Home Care Allowance	\$2,135.00	\$3,126.00			\$5,261.00	\$15,551.00	\$263.05
Child Care	\$18,477.83	\$32,550.77			\$51,028.60	\$130,310.00	\$9,736.50
Child Welfare OOH, Case, CW Child Care	\$65,780.85	\$76,497.51			\$142,278.36	\$447,012.00	\$29,178.40
Child Welfare- Subadopt	\$10,908.17	\$11,028.04			\$21,936.21	Included Above	\$2,193.63
CORE Services	\$20,052.00	\$25,180.75			\$45,232.75	\$67,191.00	\$70.00
Colorado Works/TANF	\$20,083.76	\$58,737.52			\$78,821.28	\$127,978.00	\$24,144.49
Old Age Pension	\$63,737.60	\$59,856.14			\$123,593.74	\$321,300.00	\$0.00
Total	\$680,725.01	\$1,040,170.94	\$0.00	\$0.00	\$1,720,895.95	\$3,484,300.00	\$67,990.98
Chairperson, Board of Human Services							