

# Park County Land & Water Trust Fund Application

## NARRATIVE

Without repeating information provided elsewhere, please describe any additional information regarding each expense and related income source. Please attach any additional back up documentation that has not been already provided.

### Consultants and/or Contractors:

BVH as architect

### Equipment Rental or Purchase:

None anticipated at this time

### Materials, Supplies and Fees:

For architect / contractor fees see supplemental documentation - BVH cost Estimate 2022

### Property Acquisition:

Not applicable

### Mileage (Prefer applicant and partners provide cash & in-kind):

None anticipated at this time

### Administrative Expenses (Prefer applicant and partners provide cash & in-kind):

Documentation of In-Kind matches: County salaries at per-hour rate (for full duration of the project):

Director 312 hours \$40.19 \$12,540.00

Business Manager 416 hours \$20.47 \$8,516.00

Preservation & Projects Manager 624 hours \$22.81 \$14,232.00

### Other:

#### Supplemental Documents:

Construction documents - subject to change based on site conditions. Upper floor will need to be redesigned based on updated proposal of use.

Proposed Project Cost - BVH Cost Estimate 2022 - subject to change