

# BVH ARCHITECTURE

Tarryall Cline Ranch Phased cost estimate			
Option 1 - (2) Phases			
<b>PHASE I</b>		<b>PHASE II</b>	
<i>Objectives: stabilize the building, repair the exterior envelope and provide for site access and utilities.</i>		<i>Objectives: complete site access and utilities work, and finish the interior including all MEP.</i>	
Site work / Utility	\$100,000.00	Steel/ Metals	\$7,500.00
Demolition	\$21,720.00	Rough Carpentry	\$27,500.00
Concrete	\$99,925.00	Finish Carpentry	\$19,110.00
Masonry	\$347,145.00	Interior Doors / Windows	\$33,100.00
Roof / Thermal Systems	\$44,047.00	Finishes	\$53,174.00
Doors / Windows	\$100,000.00	Specialties/ Appliances	\$8,150.00
		Site work / Utilities	\$49,500.00
		MEP	\$233,150.00
<b>SUBTOTAL</b>	<b>\$712,837.00</b>	<b>SUBTOTAL</b>	<b>\$431,184.00</b>
General Conditions	\$164,730.00	General Conditions	\$127,529.00
Permit etc.	\$14,256.74	Permit etc.	\$8,623.68
Contractor's Fee	\$49,898.59	Contractor's Fee	\$30,182.88
Insurance	\$14,256.74	Insurance	\$8,623.68
<b>PROJECT TOTAL</b>	<b>\$955,979.07</b>	<b>PROJECT TOTAL</b>	<b>\$606,143.24</b>
Construction Contingency	\$191,195.81	Construction Contingency	\$60,614.32
PHASE I TOTAL BUDGET	\$1,147,174.88	PHASE II BUDGET	\$666,757.56
Escalation @ 3%	\$57,358.74	Escalation @ 6%	\$66,675.76
<b>PHASE I TOTAL BUDGET</b>	<b>\$1,204,533.63</b>	<b>PHASE II TOTAL BUDGET</b>	<b>\$733,433.32</b>
<b>Abatement, well work and septic system not included in cost estimate.</b>			
* increased construction contingency from 10% to 20%			
* escalation increased to 5% for Phase I, 10% for Phase II (was 3% and 6% respectively)			