

PARK COUNTY DEPARTMENT OF HUMAN SERVICES 2022 EBT TOTALS

First Quarter Summary and YTD Electronic Benefit Transfers

Payroll Description	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD	2022 EBT Budget	County Share YTD
LEAP Program	\$128,307.82				\$128,307.82	\$325,000.00	\$0.00
Food Assistance Program	\$989,513.75				\$989,513.75	\$4,500,000.00	\$0.00
Aid to Needy Disabled	\$7,094.96				\$7,094.96	\$44,958.00	\$1,418.99
Home Care Allowance	\$3,231.00				\$3,231.00	\$16,329.00	\$161.55
Child Care	\$17,979.86				\$17,979.86	\$171,848.00	\$6,542.80
Child Welfare OOH, Case, CW Child Care	\$128,101.17				\$128,101.17	\$381,348.00	\$26,838.36
Child Welfare- Subadopt	\$13,194.00				\$13,194.00	Included Above	\$1,319.40
CORE Services	\$24,601.50				\$24,601.50	\$112,837.00	\$0.00
Colorado Works/TANF	\$35,792.55				\$35,792.55	\$162,825.00	\$11,192.39
Old Age Pension	\$82,738.61				\$82,738.61	\$330,326.00	\$0.00
Total	\$1,430,555.22	\$0.00	\$0.00	\$0.00	\$1,430,555.22	\$6,045,471.00	\$47,473.49
Chairperson, Board of Human Services							