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**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS**
**PARK COUNTY COLORADO**

**Resolution No. 2016-18**

**WHEREAS**, Park County anticipates receiving $491,774.59 in Forest Reserve monies from the State of Colorado, Department of Treasury, and said monies have been deposited in the Park County Treasurer's account titled, Forest Reserve Funds-Undistributed; and,

**WHEREAS**, Park County has elected that an additional $60,419.41be held by the Federal Forest Service for Title II projects and be distributed by a RAC board, and,

**WHEREAS**, it is necessary to distribute this amount to the School Districts within the County and the County Road and Bridge Fund and a special use account for forest related use Title III funds; and,

**WHEREAS**, the Board of County Commissioners, for the County of Park, Colorado must determine the distribution of these monies in accordance with Colorado Revised Statutes, Section 30-29-101, 1973, as amended, and,

**WHEREAS**, said statutes provide that monies for School Districts shall be apportioned according to each District's enrollment compared to the total; and,

**WHEREAS,** School Districts and the appropriate percentage as established by the Certification of County Public School Fund Allocations FY 2015-16:

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| School District | 10/1/2015 Enrollment | Percent of Allocation |
|---|---|---|
| RE 1 - Bailey | 1,055 | 63.10% |
| RE 2 - Fairplay | 617 | 36.90% |
| Total | 1,672 | 100.00% |

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK that:**

The balance of $491,774.59 in the Forest Reserve Funds-Undistributed account, plus the $60,419.41 held by the Federal Forest Service, shall be distributed in the following manner:

15% of $552,194 for a total payment of $82,884.53 be distributed to Park County Road and Bridge;
44% of $552,194 for a total payment of $244,056.24 be distributed to Park County RE 1 School District (Bailey); and
26% of $552,194 for a total payment of $142,732.42 be distributed to Park County RE 2 School District (Fairplay)
11.0% of $552,194 for a total payment of $60,419.41 be distributed by RAC Board for Title II forest projects; and
4% of $552,194 for a total payment of $22,145.23 be distributed to a special forest use account for Title III projects

Done this 26th Day of May, 2016 by the Board of County Commissioners of Park County.

**BOARD OF COUNTY COMMISSIONERS OF PARK COUNTY**

BY: _____
Mike Brazell, Chairperson

ATTEST: _____
~~Park County Clerk & Recorder~~
Deputy Clerk

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3 of 5
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RESOL R$0.00 D$0.00
Debra A Green
Park County Clerk

Park County Budget and Finance Department

# Memo

**To:** Board of County Commissioners

**From:** Cindy Gharst

**Date:** 5/10/2016

**Re:** Forest Reserve Distribution

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Park County has received its 2015 Forest reserve funds for a total of $491,774.59. With these funds 78.7% will go to the two school districts, 16.9% to Road & Bridge and 4.5% for Title III programs. Funds for Title II programs are held by the Federal Forest Service.

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Title III funds for this year amount to $22,145.23 and need to be earmarked for specific authorized uses:

- Search and rescue and other emergency services
- Community service work camps
- Easement purchases
- Forest-related schools programs
- Fire prevention education and planning
- Non-federal cost share on Cooperative Forestry Assistance

Park County Search and Rescue has turned in a summary report on trainings, missions and educational activities on Forest lands in 2015. They have turned in this report in hopes of receiving Title III funds again this year.

P.O. Box 1373
Fairplay, CO 80440
(719) 836-4201 (phone)
(719) 836-3273 (fax)

# COUNTY OF PARK
## BOARD OF COMMISSIONERS

November 5, 2008

Eric Bergman
Department of Local Affairs
1313 Sherman St., Room 521
Denver, CO 80203

Re: Secure Rural Schools Program and Forest Reserve Payment Election

Dear Eric Bergman:

Park County, Colorado, has elected to receive the Full Payment Amount from the U.S. Forest Service under the above referenced Act.

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The County will distribute 70% of the funds it receives to school districts in the County and 15% to the County Road & Bridge Fund.

Since it is anticipated the Full Payment Amount distributed to the County will exceed $350,000, the County will be setting up a RAC board and reserve 11% of these funds for Title II programs. The remaining 4 % of these funds will be reserved for Title III programs.

The County will comply with any reporting requirements required by the Act.

Sincerely,

Leni Walker
BOCC

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725132 5/19/2016 3:56 PM Debra A Green
4 of 5 RESOL R$0.00 D$0.00 Park County Clerk

Leni Walker
(719) 836-4209

Lillian Wissel
(719) 836-4211

John Tighe
(719) 836-4210

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5 of 5
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Debra A Green
Park County Clerk

## School District Distribution

### 2015 Distributed in 2016 as of May 10, 2016

| | Pupil Count | % Count to Total Count | % Allocated to Schools | Effective % | $ Distributed |
|---|---|---|---|---|---|
| RE-1 Platte Canyon | 1,055.0 | 63.10% | 79% | 49.627663% | $ 244,056.24 |
| RE-2 Fairplay | 617.0 | 36.90% | 79% | 29.023951% | $ 142,732.42 |
| | 1,672.0 | 100% | | 78.651614% | $ 386,788.65 |

*as of 05/09/2016*

| **Entitled to (after state revisions):** | | |
|---|---|---|
| Title I | $ | 469,629.36 |
| Title II | $ | - |
| Title III | $ | 22,145.23 |
| Total | $ | 491,774.59 |

| | | | Actual to Entitled | Actual to Estimated |
|---|---|---|---|---|
| **Actual Amount Received by State #1** | $ | 491,774.59 | | |
| **Actual Amount Received by State #2** | $ | - | 0% | 0% |
| **Total Received** | $ | 491,774.59 | | |
| Title II (Federal Gov't keeps) | $ | - | #DIV/0! | 0% |
| **Remaining Amount Available** | $ | 491,774.59 | 100% | 98% |

| | | |
|---|---|---|
| Schools must get 25% of Amount Received ($476,048 x 25%) | $ | (119,012.12) |
| **Remaining Amount Available** | $ | 372,762.47 |

**Recommended Distribution**

| **Remaining Amount Attributed To:** | **Proportionate % of Original Amount** | **Proportionate % of Actual Amount Received** | **Less Mandated Amount** | **Equals Residual Distribution** |
|---|---|---|---|---|
| Schools RE1 & RE2 | 78.7% | 386,788.65 | (119,012.12) | 267,776.53 |
| Road & Bridge | 16.9% | 82,884.53 | - | 82,884.53 |
| Search & Rescue | 4.5% | 22,102.00 | - | 22,102.00 |
| | 100% | 491,775.18 | (119,012.12) | 372,763.06 |

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