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Resolution

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Debra A Green
Park County Clerk

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO
RESOLUTION NUMBER 14-50**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2015 AND ENDING ON THE LAST DAY OF DECEMBER 2015.

WHEREAS, the Board of County Commissioners of Park County has appointed Jody McClurkin, CPA, Director of Budget and Finance to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 20, 2014 in Fairplay, Colorado and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

WHEREAS, whatever increases or decreases may have been made by the direction of the Board of County Commissioners in the expenditures, like increases or decreases were added to the revenues or adequate fund balances were identified so that the budget remains in balance, as required by law.

WHEREAS, the Board of County Commissioners recommends that the monthly revenues be closely monitored so that the anticipated revenue levels are achieved or so that spending levels can be adjusted to maintain General Fund Balance projections.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF PARK, COLORADO; THAT,

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$13,784,749
Human Services Fund	4,474,124
Road & Bridge Fund	5,946,333
Capital Fund	1,036,000
Conservation Trust Fund	125,000
Debt Service Fund	1,153,081
Sales Tax Fund	248,550
Other Special Revenue Funds	1,116,811
Fleet Service Fund	610,000
Self-Insurance Fund	2,702,658
Recreation Fund	<u>43,500</u>
Total All Funds	\$31,240,806

Section 2: Estimated revenues for each fund are as follows:

General Fund	\$12,646,965
Human Services Fund	4,045,177
Road & Bridge Fund	5,416,134
Capital Fund	1,036,000
Conservation Trust Fund	125,000
Debt Service Fund	171,437
Sales Tax Fund	562,100
Other Special Revenue Funds	1,135,856
Fleet Service Fund	1,088,386
Self-Insurance Fund	2,515,859
Recreation Fund	<u>40,000</u>
Total All Funds	\$28,782,914

Section 3. That the Budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the

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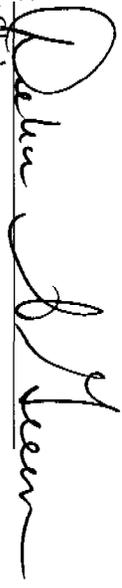
County of Park, Colorado for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Chairman of the Board of County commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

ADOPTED this 18th day of December, A.D., 2014.



By _____
Mark Dowaliby
Chairperson, Board of County Commissioners

ATTEST: 
Park County Clerk

