



FS Agreement No. 15-LE-11021200-019
Cooperator Agreement No. _____

**MODIFICATION 4
EXHIBIT A**

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
PARK COUNTY SHERIFF’S OFFICE
And the
USDA, FOREST SERVICE
PIKE AND SAN ISABEL NATIONAL FORESTS
CIMARRON AND COMANCHE NATIONAL GRASSLANDS
SOUTH PARK AND SOUTH PLATTE RANGER DISTRICTS
(PSICC)**

2019 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between Park County Sheriff’s Office, hereinafter referred to as “Cooperator,” and the USDA, Forest Service, Pike and San Isabel National Forests, Cimarron and Comanche National Grasslands, South Park and South Platte Ranger Districts, (PSICC), hereinafter referred to as the “U.S. Forest Service,” under the provisions of Cooperative Law Enforcement Agreement #15-LE-11021200-019 executed on April 16, 2015. This Annual Operating Plan is made and agreed to as of the last date signed below and ending December 31, 2019.

Previous Year Carry-over: \$12,936.60
Current Calendar Year Obligation: \$1,063.40
CY2019 Total Annual Operating Plan: \$14,000.00

Invoice(s) submitted must reflect the dates from last signature of this 2019 AOP to December 31, 2019.

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.



Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Tom McGraw, Sheriff Park County Sheriff's Office PO Box 604 Fairplay, CO 80440 Telephone: (719) 836-2494 FAX: (719) 836-4113 Email: tmcgraw@parkco.us	Sarah Kimsey, Business Manager Park County Sheriff's Office PO Box 604 Fairplay, CO 80440 Telephone: (719) 836-2494 FAX: (719) 836-4113 Email: skimsey@parkco.us

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
PSICC, ATTN: PC Nick Walters 2840 Kachina Drive Pueblo, CO 81008 Telephone: (719) 553-1446 FAX: (719) 553-1447 Email: ndwalters@fs.fed.us	Rick Maestas Grants & Agreements Specialist USDA-Forest Service 2840 Kachina Drive Pueblo, CO 81008 Telephone: (719) 553-1443 FAX: (719) 553-1435 Email: rmaestas02@fs.fed.us
U.S. Forest Service Field Contact	U.S. Forest Service Payment Approver Contact
Ryan Williams-Law Enforcement Officer South Platte Ranger District 30403 Kings Valley Dr., Suite 2-115 Conifer, CO 80433 Telephone: (303) 275-5613 Email: ryanlwilliams@fs.fed.us	Mary Willems 1019 N 5 th Street Custer, SD 57730 Telephone: (605) 673-9281 Email: mwillems@fs.fed.us

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Wages at the prevailing rate of \$45.00/hour.

II. PATROL ACTIVITIES:

A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both Cooperator and the U.S. Forest Service. Ample time will be



spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

- 1. Patrol on following U.S. Forest Service roads:

Fairplay/Lake George Side:

Patrols will be specifically scheduled according to the attached schedule. The schedule is subject to modification by the parties. Patrols will cover:

Matukat Road (FDR 211) to Corral Creek Road (FDR 540)

Bailey Side:

Patrols will be specifically scheduled according to the attached schedule. The schedule is subject to modification by the parties. No single route or area will receive extensive coverage at the exclusion of others.

Park County Roads (PCR) 43 and 47 to Deer Creek and Meridian Trailheads (TH)
Forest Service Roads (FSR) 107 and 108, north of Harris Park
FSR 101 and 105
Crow Gulch and Slaughterhouse
All FSR along PCR 58, 60
Guanella Pass (CR 62)
FSR 118 and 119

- 2. Patrol in the following campgrounds, developed sites, or dispersed areas:

Fairplay/Lake George Side:

Total reimbursement for this category shall not exceed the amount of: \$11,000.00.

III. EQUIPMENT:

See Cooperative Law Enforcement Agreement Provisions IV-K, IV-L, and IV-M for additional information.

ITEM	QTY	PRICE	TOTAL
UTV trailers to haul equip. to National Forest	2	\$3,000.00	\$3,000.00

Total reimbursement for this category shall not exceed the amount of: \$3,000.00.



Any unused funds from Section III Equipment will roll over to patrol use Section II. Funds for equipment shall not exceed \$3,000. The total of funds for Section II and Section III shall not exceed the total amount of the agreement \$14,000.00.

IV. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.
1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
 2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local Patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
 3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.



V. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- A. Itemized billing for reimbursement for Items listed under II-A, and III. will be invoiced annually to:

Invoice must be sent by one of three methods (email is preferred):

EMAIL: asc_ga@fs.fed.us

POSTAL: USDA Forest Service

Albuquerque Service Center

FAX: 877-687-4894

Payments – Grants & Agreements

101B Sun Ave NE

Albuquerque, NM 87109

- B. Certification that services have been performed (Form FS-5300-5 and Daily Activity Log or CAD system of log) (Refer to Clause II-F. of the Cooperative Law Enforcement Agreement #17-LE-11021200-064) will be completed annually and mailed to:

Nick Walters, Patrol Captain
Pike and San Isabel National Forest
2840 Kachina Drive
Pueblo, CO 81008

- C. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$11,000.00	78%
Equipment	\$3,000.00	22%
Total	\$14,000.00	100%

- D. Any remaining funding in this Annual Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*



E. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement.

In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

TOM MCGRAW, Sheriff
Park County Sheriff's Office

Date

DIANA M. TRUJILLO, Forest & Grassland Supervisor
U.S. Forest Service, PSICC

Date

DICK ELSNER
Park County Commissioner

Date

KENT DELBON
Special Agent in Charge, Region 2

Date



The authority and format of this agreement have been reviewed and approved for signature.

RICK MAESTAS
U.S. Forest Service, Grants Management Specialist

Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.



USDA
Forest Service

LAW ENFORCEMENT ACTIVITY
REPORT
(Ref. FSM 5300)

Agreement Number
15-LE-11021200-019

Initial **Follow Up**

1. Cooperator (Department Name): Park County Sheriff's Office			2. National Forest: Pike			
3. Record (1)	4. Action Code (2) (FS Use Only) U-Update	5. Unit Identification (3-11)			6. Date (12-5)	
		Region	Forest	State	County	Month
		02	12	CO	093	
7. Patrol Units (16-18)		8. Search and Rescue Missions Hours (19-22)		No. (23-24)	9. Property Stolen (25-30) Dollars	
10. Property Recovered (31-36) Dollars			11. Controlled Substances Seized (37-45) Dollars (Street Value)			
12. Record (1)		13. Number of Crimes Occurring on National Forest System Lands				

13a. Item # (16-17)	13b. Type of Crime	13c. Coop Agreement Reimbursed Activity (18-20)	13d. Non-Coop Agreement Activities (21-23)
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PART I - FBI UNIFORM CRIME REPORTING

01	Criminal Homicide		
02	Forcible Rape		
03	Robbery		
04	Aggravated Assault		
05	Burglary - Breaking or Entering		
06	Larceny - Theft (Except Motor Vehicle)		
07	Motor Vehicle - Theft		
08	Arson		

PART II - FBI UNIFORM CRIME REPORTING

09	Other Assaults (simple)		
10	Stolen Property by Buying, Receiving, Possessing		
11	Vandalism		
12	Weapons - Carry, Possessing		
13	Narcotic Drug Law		
14	Driving Under the Influence		
15	Liquor Laws		
16	Drunkenness		
17	Disorderly Conduct		
18	All Other Offenses		

PART III - COOPERATOR ASSISTS

19	Assists to Forest Service Officers		
20	Assists to Public		

Remarks:

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